



## 2007-2008 Profile of Irene-Wakonda School District 13-3

130 E State, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,132,658	\$653,332	\$288,779	\$61,871
County	\$39,164	\$0	\$0	\$0
State	\$1,165,734	\$0	\$0	\$0
Federal	\$113,858	\$0	\$85,919	\$0
<b>Total</b>	<b>\$2,451,414</b>	<b>\$653,332</b>	<b>\$374,698</b>	<b>\$61,871</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$78,929	\$63,540
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$153,176	\$153,060

### Ending Fund Balance

General	\$169,640
Capital Outlay	\$1,599,511
Special Education	\$291,437
Pension	\$55,993

### State Aid

General Aid	\$1,040,166
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,040,166</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,161,156	\$151,636	\$201,956	\$40,202
PK Instruction	\$37,199	\$0	\$32,893	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,161	\$5,933	\$67,327	\$0
Administration Services	\$331,936	\$0	\$22,997	\$0
Transportation Services	\$188,520	\$14,029	\$3,981	\$0
Other Support Services	\$409,000	\$188,942	\$9,527	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$88,860	\$0	\$0
Co-Curricular	\$113,421	\$20,087	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,401,392</b>	<b>\$469,487</b>	<b>\$338,683</b>	<b>\$40,202</b>

### 2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$167,643,814
Owner Occupied	\$33,355,898
Non-Ag Z	\$3,739,569
Other Non-Ag/Utilities	\$16,180,749
<b>Total</b>	<b>\$220,920,030</b>

Agricultural	\$3.25
Non-Ag Z	\$4.45
Owner Occupied	\$5.11
Other Non-Ag/Utilities	\$10.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.40
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	304
Fall 2007 K-12 Fall Enrollment	304
Open Enrolled Students Rec'd	22
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	308.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.5%
% Special Needs Students	26.3%
Students Transported	131
Student to Staff Ratio	9.9
District Attendance Rate	0.0%
Number of Graduates	26

### Enrollment

	ADA	ADM
K-8	202.877	210.353
9-12	90.195	94.505
<b>Total</b>	<b>293.072</b>	<b>304.858</b>

### Cost per ADM

General Fund Only	\$7,755
Educational Funds*	\$8,854

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,083
IDEA Part B	\$78,257
<b>Total</b>	<b>\$84,340</b>

### Special Education Placement Categories

Regular Classroom	54
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	11
Age 3-5 Other SE Locations	
<b>Total</b>	<b>80</b>

### American College Test (ACT)

English	18.9
Math	20.6
Reading	20.8
Science	21.4
Composite Score	20.5
Number Tested	16

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	26
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	32
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	11
<b>Total</b>	<b>80</b>

### Teaching Staff Data

Average Teacher Salary	\$30,706
Experience Adjusted Salary	\$32,205
Avg Years of Experience	11.7
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.